

Projected Budget Summary

# A Doll's House

Pass: 4      Date: 3/21      Acct: 211      Type: MFA-1      Venue: Chosky  
 Scenic Designer: Ningning Yang      Project Manager: Kaylie Carpenter  
 Production Manager: Melissa Lubina      Job Lead: Sophie Rodriguez



Unit Breakdown				
Unit	Plate	Materials	Build	Install
Downstage Flats	5	\$890.68	56 hrs	36 hrs
Wall E	4	\$683.24	10 hrs	4 hrs
Wall B + C	3	\$429.78	20 hrs	8 hrs
Steps	1	\$389.27	10 hrs	1 hrs
Ground Level	1	\$1,370.20	14 hrs	22 hrs
2nd Level	1	\$181.06	2 hrs	16 hrs
Slat Wall	3	\$0.00	0 hrs	0 hrs
Masking Wall	5	\$0.00	0 hrs	2 hrs
Masking		\$0.00	0 hrs	1 hrs
Seating Configuration		\$0.00	0 hrs	12 hrs
Sound Bounce Wall		\$0.00	0 hrs	2 hrs
Subtotal:		\$3,944	112 hrs	104 hrs
Contingency:		\$396	12 hrs	11 hrs
<b>Total:</b>		<b>\$4,340</b>	<b>124 hrs</b>	<b>115 hrs</b>

Labor Availables											
CREW	Build					Install					
	# of Crew	Calls	Hrs/Call	%	Subtotal	# of Crew	Calls	Hrs/Call	%	Subtotal	
Lead	1	11	4	80%	35 hrs	1	5	4	90%	18 hrs	
Sophomore	2	10	4	100%	80 hrs	2	5	4	100%	40 hrs	
First Year Stagecraft	2	4	4	75%	24 hrs	2	2	4	70%	11 hrs	
Scheme	0	1	4	80%	0 hrs	2	5	4	100%	40 hrs	
Sean West	1	19	6	100%	114 hrs	1	4	8	25%	7 hrs	
Ben Carter	0	0	4	100%	0 hrs	0	0	4	25%	0 hrs	
Work Study	0	0	4	85%	0 hrs	0	0	4	85%	0 hrs	
Overhire	0	0	4	100%	0 hrs	0	0	4	100%	0 hrs	
Run Crew	0	0	4	50%	0 hrs	0	0	4	50%	0 hrs	
Available Build:					<b>253 hrs</b>	Available Install:					<b>116 hrs</b>

Totals			
	MATERIALS \$	BUILD	INSTALL
Allocated	\$4,500	253 hrs	116 hrs
<b>Estimated</b>	<b>\$4,340</b>	<b>124 hrs</b>	<b>115 hrs</b>
Variance	\$160	129 hrs	1 hrs
	<b>96%</b>	<b>49%</b>	<b>99%</b>

## LINESET CHANGEOVER SCHEDULE

OUTGOING				INCOMING			
Summer 2023				A Doll's House			
PROJECT MANAGER:	JOB LEAD:	PROJECT MANAGER:	Martin S.	JOB LEAD:	Sophie Rodriguez	PROD. MANAGER:	Melissa Lubina
NOTES	CURRENTLY	LINESET	BECOMES	BRICKS	TRIM	OFF CENTER	NOTES
	SR TABS	52	37'-11"	SR TABS	3	GRID	-
	SR LADDERS	51	37'-3"	SR LADDERS	8	GRID	-
	SL LADDERS	50	36'-7"	SL LADDERS	4	GRID	-
	SL TABS	49	35'-9"	SL TABS	3	GRID	-
	CYC	48	35'-3"	Black Out Curtain	7	30'0"	-
		47	34'-7"				
	Screen	46	33'-11"				
	4th Electric	45	33'-3"				
		44	32'-7"				
		43	31'-11"				
<b>BEAM</b>							
	Black Scrim	42	30'-7"	7th Electric		27'0"	
		41	29'-11"				
		40	29'-3"				
		39	28'-7"				
	RP Screen	38	27'-11"				
	Border + Traveler	37	27'-3"	4th Border		22'0"	
	Border	36	26'-7"				
		35	25'-11"				
		34	25'-3"				
		33	24'-7"	6th Electric		31'0"	
	Border	32	23'-11"				
<b>BEAM</b>							
	Legs	31	22'-7"				
	Border	30	21'-11"				
		29	21'-3"				
	3rd Electric	28	20'-7"	5th Electric		28'0"	
	Border	27	19'-11"				
		26	19'-3"				
	Legs	25	18'-7"	3rd Legs			12'11-3/8"
	Border	24	17'-11"	3rd Border		23'0"	
		23	17'-3"				
		22	16'-7"	4th Electric		31'0"	
		21	15'-11"				
<b>BEAM</b>							
	Legs	20	14'-7"	Projector Pipe		29'6"	
	Border	19	13'-11"				
		18	13'-3"				
		17	12'-7"	3rd Electric		29'0"	
	2nd Electric	16	11'-11"				
	Legs	15	11'-3"	2nd Legs			16'0"
		14	10'-7"	2nd Border		23'0"	
		13	9'-11"				
	Legs	12	9'-3"				
	Border	11	8'-7"				
		10	7'-11"	2nd Electric		29'0"	
<b>BEAM</b>							
		9	6'-7"				
		8	5'-11"	Projector Pipe		22'0"	
		7	5'-3"				
		6	4'-7"	1st Electric		25'0"	
		5	3'11"	1st Border		21'0"	17'0"
	1st Electric	4	3'-3"	Snow Drop			
	Legs	3	2'-7"	Snow Drop			
	<b>MAIN DRAPE</b>	2	1'-11"	<b>MAIN DRAPE</b>	20	GRID	-
	<b>MAIN VALENCE</b>	1	1'-3"	<b>MAIN VALENCE</b>	12 1/2	GRID	-



# A Doll's House Scenic Build

## September 2023



Job Lead: Sophie Rodriguez, Project Manager: Martin Sunderland, Scenic Designer: Ningning Yang, Production Manager: Melissa Lubina

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28 Wall C Header One Build Begins Fall Classes Begin	29 Wall B	30 Wall C	31 Cut Facings for Columns Header Facings	1 Inspect/Troubleshoot Burrito Rollers (BR's)	2
3	4 Labor Day Off	5 Wall C Header Two Lay Out Show Floor	6 Stretch Spandex Troubleshoot BR's	7 Stretch Spandex	8 Stretch Spandex	9
10	11 LED Tape Install	12 Led Tape Install	13 Test Fit/Notes Install Prep	14 Test Fit/Notes Install Prep	15 Test Fit/Notes Install Prep Last Day of Build	16
17	18 Load-in Begins	19	20	21	22	23
24	25	26	27 Load-in Ends	28	29	30
1	2	3	4	5	6	7